

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (588K010001) Addictive Disorders
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Reducing the use of tobacco, alcohol, and other drugs and treating individuals affected by addictive behaviors, including gambling.	Appropriation	24,985,832	24,985,832
		FTE	10.00	10.00
0001	Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019	Appropriation	0	-181,487
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 24,985,831</u>	<u>\$ 24,985,831</u>	<u>\$ 24,804,344</u>
Total FTE		<u>10.00</u>	<u>10.00</u>	<u>10.00</u>